

STANWOOD BUDGET 2025-2026 SCHOOL YEAR		2025-2026 Budget			
INCOME		BUDGET	ACTUAL	% of Budget	Difference
Carry Over Balance from last year		\$47,652.16	\$47,652.16		
Fall Fundraiser (Read-A-Thon, and Popcorn if needed)		\$15,000.00	\$12,733.36	18.87%	\$2,266.64
Box Tops for Education		\$75.00	\$288.60	0.09%	-\$213.60
Winter Event		\$4,000.00	\$3,533.89	5.03%	\$466.11
Spirit Nights		\$4,000.00	\$3,602.95	5.03%	\$397.05
Spirit Wear		\$200.00	\$490.62	0.25%	-\$290.62
Spring Fundraiser		\$7,500.00	\$7,060.19	9.44%	\$439.81
Spring Pictures		\$1,000.00	\$0.00	1.26%	\$1,000.00
Walmart Round Up		\$50.00	\$85.65		-\$35.65
Miscellaneous Fundraisers		\$0.00	\$2,508.35		-\$2,508.35
TOTAL Starting Budget plus Receipts		79,477.16	75,447.42		
EXPENSES		BUDGET	ACTUAL	% of Amt Spent	
Accountant		\$700.00	\$750.00	0.88%	-\$50.00
Assemblies / In School Field Trips		\$2,000.00	\$1,440.00	2.52%	\$560.00
Back to School Party		\$250.00	\$286.92	0.31%	-\$36.92
Bully-Free		\$800.00	\$1,882.06	1.01%	-\$1,082.06
Caleb Remaley Memorial		\$75.00	\$15.00	0.09%	\$60.00
Caring Closet		\$250.00	-\$500.00	0.31%	\$750.00
Carry Forward		\$15,000.00	\$15,000.00	18.87%	\$0.00
CPAT Insurance (State Farm)		\$500.00	\$519.00	0.63%	-\$19.00
Dr. Seuss		\$50.00	\$61.95	0.06%	-\$11.95
Field Day		\$3,750.00	\$117.66	4.72%	\$3,632.34
Fifth Grade Celebration		\$2,000.00	\$14.83	2.52%	\$1,985.17
Fireman's Lunch		\$200.00	\$143.74	0.25%	\$56.26
Fifth Grade Yearbook		\$1,000.00	\$750.00	1.26%	\$250.00
Small Games of Chance		\$130.00	\$130.00	0.16%	\$0.00
Gifts (retirements, special days, etc)		\$500.00	\$238.06	0.63%	\$261.94
Secretary's Day Gift Card (\$100)			\$0.00		
Christmas Gift Cards (Principal / Secretary - \$50 each, Custodians - \$25 each) (\$200)			\$188.06		
Giftcards (Holiday Concert Thank You) (100)			\$50.00		
Senior Walk		\$150.00	\$0.00	0.19%	\$150.00
Grandparent breakfast		\$1,750.00	\$1,413.32	2.20%	\$336.68
Grants (\$23.50) (Assumes 550 Students)		\$12,925.00	\$8,494.90	16.26%	\$4,430.10
Physical Education / Kids Heart Challenge		\$350.00	\$226.75	0.44%	\$123.25
Kindergarten Graduation		\$200.00	\$0.00	0.25%	\$200.00
March Arts		\$200.00	\$0.00	0.25%	\$200.00
Memorials		\$350.00	\$100.00	0.44%	\$250.00
Misc/Special Events*		\$4,000.00	\$4,268.08	5.03%	-\$268.08
Movie License		\$570.00	\$599.00	0.72%	-\$29.00
Open House		\$50.00	-\$211.32	0.06%	\$261.32
Parker O'Shell Memorial		\$50.00	\$50.00	0.06%	\$0.00
PSSA Kickoff		\$250.00	\$245.04	0.31%	\$4.96
Sensory Room Equipment		\$250.00	\$26.97	0.31%	\$223.03
Staff Appreciation		\$3,750.00	\$1,516.18	4.72%	\$717.64
Bus Driver Appreciation - \$250			\$155.10		
Staff Appreciation Week - \$1,750			\$439.00		
Staff Treat Days - \$500			\$347.88		
Teachers' Lunch First Day - \$1000			\$574.20		
Stanny Awards		\$60.00	\$0.00	0.08%	\$60.00
Teacher Allotment					
(\$75 per Teacher / \$200 for Principal)		\$3,500.00	\$1,463.15	4.40%	\$2,036.85
Art Kits		\$350.00	\$279.59	0.44%	\$70.41
Music		\$350.00	\$322.75	0.44%	\$27.25
Reading (for department)		\$350.00	\$279.26	0.44%	
Technology		\$350.00	\$0.00	0.44%	\$350.00
Trunk or Treat		\$75.00	\$121.05	0.09%	-\$46.05
Veteran's Day		\$0.00	\$289.06	0.00%	-\$289.06
TOTAL Expenses		\$57,085.00	42,087.24	70.94%	
CARRY OVER/HOLD (funds being held for specific circumstances)					
Donations (Used to support Principal Initiatives)		\$0.00			
First Energy Donation		\$0.00			
Art Department		\$4,466.34			
Scholastic/Change Wars (Library/Free Books)		\$6,222.21			
		Proposed Budget	Actual Budget		
Starting Balance		\$47,652.16	\$47,652.16		
PLUS Deposits from Fundraising		\$31,825.00	\$27,795.26		
LESS Expenses Paid		\$47,085.00	\$32,087.24		
LESS Carryover Balance		\$15,000.00	\$15,000.00		
Bank Balance as of 5/14/26		\$66,232.33			
Currently running under budget					
Currently running over budget					
Exactly on budget					