

STANWOOD BUDGET 2025-2026 SCHOOL YEAR		2025-2026 Budget			
INCOME	BUDGET	ACTUAL	% of Budget	Difference	
Carry Over Balance from last year	\$47,652.16	\$47,652.16			
Fall Fundraiser (Read-A-Thon, and Popcorn if needed)	\$15,000.00	\$12,733.36	18.87%	\$2,266.64	
Box Tops for Education	\$75.00	\$176.50	0.09%	-\$101.50	
Winter Event	\$4,000.00	\$3,671.28	5.03%	\$328.72	
Spirit Nights	\$4,000.00	\$3,623.15	5.03%	\$376.85	
Spirit Wear	\$200.00	\$490.62	0.25%	-\$290.62	
Spring Fundraiser	\$7,500.00	\$0.00	9.44%	\$7,500.00	
Spring Pictures	\$1,000.00	\$0.00	1.26%	\$1,000.00	
Walmart Round Up	\$50.00	\$65.00		-\$15.00	
Miscellaneous Fundraisers	\$0.00	\$169.24		-\$169.24	
<b>TOTAL Starting Budget plus Receipts</b>	<b>79,477.16</b>	<b>68,412.07</b>			
EXPENSES	BUDGET	ACTUAL	% of Amt Spent		
Accountant	\$700.00	\$750.00	0.88%	-\$50.00	
Assemblies / In School Field Trips	\$2,000.00	\$250.00	2.52%	\$1,750.00	
Back to School Party	\$250.00	\$286.92	0.31%	-\$36.92	
Bully-Free	\$800.00	\$1,882.06	1.01%	-\$1,082.06	
Caleb Remaley Memorial	\$75.00	\$15.00	0.09%	\$60.00	
Caring Closet	\$250.00	-\$500.00	0.31%	\$750.00	
Carry Forward	\$15,000.00	\$15,000.00	18.87%	\$0.00	
CPAT Insurance (State Farm)	\$500.00	\$519.00	0.63%	-\$19.00	
Dr. Seuss	\$50.00	\$0.00	0.06%	\$50.00	
Field Day	\$3,750.00	-\$2,448.00	4.72%	\$6,198.00	
Fifth Grade Celebration	\$2,000.00	-\$330.60	2.52%	\$2,330.60	
Fireman's Lunch	\$200.00	\$143.74	0.25%	\$56.26	
Fifth Grade Yearbook	\$1,000.00	\$0.00	1.26%	\$1,000.00	
Small Games of Chance	\$130.00	\$130.00	0.16%	\$0.00	
Gifts (retirements, special days, etc)	\$500.00	\$238.06	0.63%	\$261.94	
Secretary's Day Gift Card (\$100)		\$0.00			
Christmas Gift Cards (Principal / Secretary - \$50 each, Custodians - \$25 each) (\$200)		\$238.06			
Giftcards (Holiday Concert Thank You) (100)		\$0.00			
Senior Walk	\$150.00	\$0.00	0.19%	\$150.00	
Grandparent breakfast	\$1,750.00	\$103.90	2.20%	\$1,646.10	
Grants (\$23.50) (Assumes 550 Students)	\$12,925.00	\$184.50	16.26%	\$12,740.50	
Physical Education / Kids Heart Challenge	\$350.00	\$0.00	0.44%	\$350.00	
Kindergarten Graduation	\$200.00	\$0.00	0.25%	\$200.00	
March Arts	\$200.00	\$0.00	0.25%	\$200.00	
Memorials	\$350.00	\$100.00	0.44%	\$250.00	
Misc/Special Events*	\$4,000.00	\$758.35	5.03%	\$3,241.65	
Movie License	\$570.00	\$599.00	0.72%	-\$29.00	
Open House	\$50.00	-\$211.32	0.06%	\$261.32	
Parker O'Shell Memorial	\$50.00	\$50.00	0.06%	\$0.00	
PSSA Kickoff	\$250.00	\$0.00	0.31%	\$250.00	
Sensory Room Equipment	\$250.00	\$26.97	0.31%	\$223.03	
Staff Appreciation	\$3,750.00	\$922.08	4.72%	\$1,905.84	
Bus Driver Appreciation - \$250		\$0.00			
Staff Appreciation Week - \$1,750		\$0.00			
Staff Treat Days - \$500		\$347.88			
Teachers' Lunch First Day - \$1000		\$574.20			
Stanny Awards	\$60.00	\$0.00	0.08%	\$60.00	
Teacher Allotment					
(\$75 per Teacher / \$200 for Principal)	\$3,500.00	\$519.24	4.40%	\$2,980.76	
Art Kits	\$350.00	\$173.96	0.44%	\$176.04	
Music	\$350.00	\$31.00	0.44%	\$319.00	
Reading (for department)	\$350.00	\$179.26	0.44%		
Technology	\$350.00	\$0.00	0.44%	\$350.00	
Trunk or Treat	\$75.00	\$121.05	0.09%	-\$46.05	
Veteran's Day	\$0.00	\$289.06	0.00%	-\$289.06	
<b>TOTAL Expenses</b>	<b>\$57,085.00</b>	<b>20,943.37</b>	<b>70.94%</b>		
<b>CARRY OVER/HOLD (funds being held for specific circumstances)</b>					
Donations (Used to support Principal Initiatives)	\$67.37				
First Energy Donation	\$240.00				
Art Department	\$4,466.34				
Scholastic/Change Wars (Library/Free Books)	\$6,222.21				
	<b>Proposed Budget</b>	<b>Actual Budget</b>			
Starting Balance	\$47,652.16	\$47,652.16			
PLUS Deposits from Fundraising	\$31,825.00	\$20,759.91			
LESS Expenses Paid	\$47,085.00	\$10,943.37			
LESS Carryover Balance	\$15,000.00	\$15,000.00			
Bank Balance as of 3/10/26		<b>\$75,380.02</b>			
Currently running under budget					
Currently running over budget					
Exactly on budget					